



REPORT TO LOCAL COMMITTEE (RUNNYMEDE)

MEMBER ALLOCATIONS FUNDING

5 December 2011

KEY ISSUE

To set out the funding available for County Councillors' allocations for 2011/12 and to consider and decide on the requests received.

SUMMARY

This report lists and makes recommendations on bids received for Members' Allocations, which have been sponsored by at least one Member.

This report is for decision.

OFFICER RECOMMENDATIONS

The Local Committee (Runnymede) is asked to:

- i) consider and agree the proposed expenditure (described in paragraphs 2.2 to 2.11) from the Member Allocations budget 2011- 2012;
- ii) Note the expenditure approved by the Community Partnership Team Manager and the West Team Leader under delegated powers since the last Committee, described at 3.0.

INTRODUCTION AND BACKGROUND

- 1.1 The County Council's budget for 2011/12 makes available £50,460 member allocations funding to be spent on local projects to promote the social, environmental or economic well being of the people of Runnymede. The budget amounts to £8,410 revenue for each County Member of the Committee..
- 1.2 An additional capital allocation of £35,000 was made available to each Surrey County Council Local Committee. Member allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose. Where organisations have received funding in previous years for a similar purpose as currently proposed, this is indicated below the proposal details.
- 1.3 Members have agreed to divide the capital funding of £35,000 equally between the six county councillors when making proposals for funding, this amounts to £5,833 per county member. This capital should be used wherever there is a project which meets the criteria for capital funding, before revenue funds are accessed.
- 1.4 Member allocation funding may not be used to benefit individuals, or to fund schools for direct delivery of the National Curriculum, or to support a political party. Where funding is agreed for a local club, society or faith organisation, they are asked to confirm that membership and use is open to all members of the community.

ANALYSIS

- 2.1 Each project detailed below has completed a standard application form giving further details of timescales, purpose and other funding applications made. The member proposing each project assesses its merits, before the project can be included as a proposal for funding in the report to Committee.

OPTIONS

County Councillors are invited to consider each of the following proposed projects, and to seek further details as required.

Allocations from Revenue

2.2 ACCESSIBILITY AWARDS EVENING 2012

Member: Mrs Yvonna Lay
Project Cost: £1800.00
Amount requested: £1400.00 (Revenue)

Summary of Proposal:

Funding is requested for the organising and administering of the Runnymede accessibility awards evening in 2012.

Previous funding Yes: funding towards this event was approved in 2008 and October 2010.

2.3 OLYMPIC BANNERS IN EGHAM

Member: Mrs Yvonna Lay
Project Cost: £6984.00 cost of banners, total cost £8100.00
Amount requested: £1000.00 (Revenue)

Summary of Proposal:

Runnymede Borough Council has requested a contribution towards funding of banners to line the Olympic Torch Relay route in Egham, which will be held on 10 July 2012. Other funding for this project from the Olympic organising committee (LOCOG) is administered by Surrey County Council, totalling £5000.

Previous funding? Not for this purpose.

2.4 SAYES COURT CHILDRENS CENTRE 1:1 SKILLS FOR LIFE COURSE

Member: Mr John Furey
Project Cost: £891.00
Amount requested: £891.00 (Revenue)

Summary of Proposal:

A contribution towards funding crèche facilities to enable lone parents to attend "1:1 skills for life" courses in numeracy and literacy at the children's centre in Addlestone.

Previous funding? Not for this purpose

2.5 SAYES COURT CHILDRENS CENTRE: DADS BRUNCH CLUB & DARLEY DENE NURSERY PARENT GROUP

Member: Mr John Furey
Project Cost: £1728
Amount requested: £1728 (Revenue)

Summary of Proposal:

A contribution towards funding the outreach set-up costs for monthly meetings, starting in January 2012, for a Dads' Brunch club on Saturday mornings, and informal drop in sessions for nursery parents, to held at Darley Dene School but run by the children's centre.

Previous funding? Not for this purpose

Allocations from Capital

2.6 OTTERSHAW VILLAGE HALL: ROLLER SHUTTER

Member: Mr Mel Few
Project Cost: £2,100
Amount requested: £2,000 (Capital)

Summary of Proposal:

Funding is requested for the purchase and installation of a 1 hour fire-rated roller shutter to be fitted on the serving hatch between the kitchen and new meeting room at Ottershaw Village Hall.

Previous funding?

Yes, £3,700 for improvements to dressing / meeting room agreed 7 February 2011.

A contribution of £1000.00 to address urgent subsidence works at this site was approved under delegated powers in December 2010.

2.7 CHERTSEY CRICKET CLUB : CRICKET EQUIPMENT

Member: Mr Chris Norman & Mr John Furey
Project Cost: £1020
Amount requested £1000 (£500 CN, JF) (Capital)

Summary of Proposal:

Funding is requested for the purchase of training stumps, kwik cricket sets and various other equipment for the Junior section of the cricket club.

Previous funding:

Yes -

2.8 BLACK CHERRY FAIR 2012 : PURCHASE OF MARQUEE

Members: Mr Chris Norman

Project Cost: £1000

Amount requested £1000 (Capital)

Summary of Proposal:

The Rotary Club are requesting funding to purchase a marquee for use at the annual Black Cherry Fair, Chertsey.

Previous funding: Yes, funding has been agreed on:-

27 June 2011 for hire of marquee for music stage £400.00

27 June 2011 for traffic order to close road for procession to take place.

26 February 2010 agreed funding for both road closure of £2000.00 and hire of marquee to shelter lost children at the event £400.00.

13 February 2009 to hire public address system, £400.00.

19 September 2008 funding agreed to cover the costs of the traffic order needed to enable the parade to take place, £2000.00

2.9 CHERTSEY MUSEUM: ARCHAEOLOGY EDUCATION PROJECT

Member: Mr Chris Norman

Project Cost: £1000

Amount requested £1000 (£750.00 (Capital), £350.00 (Revenue))

Summary of Proposal:

Funding is requested to create an archaeological excavation trench at Abbeyfields, Chertsey.

Previous funding: Yes, various projects: Viking re-enactment day in 2009 (£350.00), Museum Monkeys in 2010 (£400.00).

2.10 OTTERSASH SCOUT AND GUIDE GROUP HQ: KITCHEN REFIT

Member: Mr Mel Few

Project Cost £4500

Amount requested £3000 (Capital),

Summary of Proposal:

A contribution towards refitting the kitchen at the Holt, Ottershaw, which is the Scout and Guide headquarters for the village.

Previous funding: yes, Projector equipment (£665.00) agreed 7 February 2011

2.11 NEW HAW LIBRARY COMMUNITY PARTNERSHIP

Member: Mrs Mary Angell

Project Cost £4031

Amount requested £4031 (Capital)

Summary of Proposal:

The purchase of four computers and software to provide library users additional access to IT services from the library.

Previous funding: Yes, set-up costs for partnership working with Surrey County Council agreed 10 October 2011 - £5000.00 (Revenue).

3.0 PROPOSALS APPROVED UNDER DELEGATED POWERS SINCE LAST MEETING

- 3.1 Following the 10 October 2011 meeting of the Local Committee, the Community Partnerships Team Manager, under powers delegated by the Committee, approved an application to Surrey Police, to provide football tops and football equipment £500.00 (5 x £100.00 Revenue) in order to run football training and matches for young people. This scheme is to engage with young people to address anti social behaviour. Sponsored by Chris Norman, John Furey, Yvonna Lay, Mary Angell, Mel Few.

4.0 RETURNED FUNDING

- 4.1 Surrey Lifelong Learning Partnership costs towards catering for basic Skills Award Ceremony held on 14 September 2011 agreed at Local Committee £300. Funding paid at £210.00. £15.00 to be added to each members Revenue.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5.1 Applicants for member allocation funding must provide fully costed proposals and supply signed confirmation of spend after project completion, normally within 12 months of the Committee's decision.

6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 The projects proposed in paragraphs 2.7 & 2.10 will particularly benefit children and young people. In paragraph 2.2 this proposed project benefits people with disabilities.

7 CRIME AND DISORDER IMPLICATIONS

- 7.1 Provision for young people can have the effect of diversion from crime and thus have a positive impact on community safety for all.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 Members are asked to consider and approve the expenditure proposed in Section 2 of the report.

9 REASONS FOR RECOMMENDATIONS

- 9.1 The proposals brought before the Committee fulfil the agreed criteria for member allocations funding.

10 WHAT HAPPENS NEXT

The Community Partnerships Team will write to organisations, which have made applications to the Committee to advise them of the Committee's decision, with a copy of the Funding Agreement for them to sign as appropriate. When this has been signed and returned, the funding will be released, and a progress monitoring report will be requested three to six months subsequent to that date. If the funding is not drawn down within twelve months of the Committee's decision, the funding may be re-allocated.

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BACKGROUND PAPERS:	Application forms for each project.